|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Little Houghton Parish Council Budget 2025/2026 | | | |  |  |
|  |  |  |  |  |  |
| **Staffing** |  |  |  |  | price |
| Clerk salary |  |  |  |  | £2,304.00 |
| Clerk Mileage |  |  |  |  | £50.00 |
| Working from home allowance | | |  |  | £250.00 |
|  |  |  |  |  |  |
| **Admin** |  |  |  |  |  |
| Training |  |  |  |  | £200.00 |
| Audit fees |  |  |  |  | £200.00 |
| Insurance |  |  |  |  | £500.00 |
| Sim card |  |  |  |  | £100.00 |
| Licenses and software | |  |  |  | £100.00 |
| printer/ink/paper | |  |  |  | £100.00 |
| YLCA |  |  |  |  | £350.00 |
|  |  |  |  |  |  |
| **Premises** |  |  |  |  |  |
| Rent for MUGA | |  |  |  | £150.00 |
|  |  |  |  |  |  |
| **Services** |  |  |  |  |  |
| BMBC cutting |  |  |  |  | £350.00 |
| Playground checks | |  |  |  | £150.00 |
| Shrubs & bedding annual tidy up | | |  |  | £250.00 |
| Weed kill path edges & sweep play area | | |  |  | £350.00 |
| Gardener |  |  |  |  | £2,500.00 |
|  |  |  |  |  |  |
| **Activities** |  |  |  |  |  |
| Christmas |  |  |  |  | £300.00 |
| Coffee morning | |  |  |  | £600.00 |
|  |  |  |  |  |  |
| **Total outgoings** | |  |  |  | £7,904.00 |
|  | |  |  |  |  |

**Precept 2025/2026 £8,000.00**